**Я Г О Д Н И Н С К И Й Г О Р О Д С К О Й О К Р У Г**

686230, поселок Ягодное, Ягоднинский район, Магаданская область, улица Спортивная, дом 6, тел. (8 41343) 2-35-29, факс (8 41343) 2-20-42,E-mail:[Priemnaya\_yagodnoe@49gov.ru](mailto:Priemnaya_yagodnoe@49gov.ru)

**АДМИНИСТРАЦИЯ ЯГОДНИНСКОГО ГОРОДСКОГО ОКРУГА**

**ПОСТАНОВЛЕНИЕ**

**от « 23 » сентября 2016 г. № 742**

|  |
| --- |
| О внесении изменений в постановление администрации Ягоднинского городского округа от 27.01.2016 г. № 45 «Об утверждении муниципальной программы «Благоустройство Ягоднинского городского округа на 2016 -2018 годы» |

В соответствии со статьёй 179 Бюджетного кодекса Российской Федерации, постановлением администрации Ягоднинского городского округа от 13.01.2016 г. № 21 «Об утверждении порядка принятия решений о разработке муниципальных программ в Ягоднинском городском округе, их формировании и реализации, и порядка проведения оценки эффективности реализации муниципальных программ Ягоднинского городского округа», администрация Ягоднинского городского округа

**ПОСТАНОВЛЯЕТ:**

1.Утвердить прилагаемые изменения, которые вносятся в постановление администрации Ягоднинского городского округа от 27.01.2016 г. № 45«Об утверждении муниципальной программы «Благоустройство Ягоднинского городскогоокруга на 2016 -2018 годы» (приложение № 1 к настоящему постановлению).

2.Настоящее постановление подлежит официальному опубликованию в газете «Северная правда» и размещению на официальном сайте администрации Ягоднинского городского округа - <http://yagodnoeadm.ru>.

ГлаваЯгоднинского

городскогоокруга П.Н.Страдомский

Приложение № 1

к постановлению администрации

Ягоднинского городского округа

от « 23 » сентября 2016 г. № 742

ИЗМЕНЕНИЯКОТОРЫЕ ВНОСЯТСЯ В ПОСТАНОВЛЕНИЕ АДМИНИСТРАЦИИ ЯГОДНИНСКОГО ГОРОДСКОГО ОКРУГА ОТ 27.01.2016 ГОДА № 45

1. Паспорт муниципальной программы изложить в следующей редакции:

**«МУНИЦИПАЛЬНАЯ ПРОГРАММА**

**«БЛАГОУСТРОЙСТВО ЯГОДНИНСКОГО ГОРОДСКОГО ОКРУГА**

**НА 2016-2018 ГОДЫ»**

ПАСПОРТ ПРОГРАММЫ

|  |  |  |
| --- | --- | --- |
| ***№ п/п*** | ***Показатель*** | ***Содержание:*** |
| 1. | Наименование Программы | Муниципальная программа «Благоустройство Ягоднинского городского округа» на 2016-2018 годы» (далее – Программа). |
| 2. | Основание для разработки | Государственная программа Магаданской области «Обеспечение качественными жилищно-коммунальными услугами и комфортными условиями проживания населения Магаданской области на 2014-2016 годы» утверждённая постановлением администрации Магаданской области от 12.12.2013 г. № 1256-па |
| 3. | Разработчики Программы | Управление ЖКХ администрации Ягоднинского городского округа |
| 4. | Исполнители Программы | Администрация Ягоднинского городского округа:  -содержание автомобильных дорог и мостов, в границах населенных пунктов;  -ремонт дворовых территорий;  -благоустройство парков, скверов, внутридомовых и придомовых территорий;  -детские и спортивные площадки;  -уличное освещение;  -восстановительное озеленение |
| 5. | Цель Программы | Обеспечение благоприятных и безопасных условий жизнедеятельности населения, благоустройство территории Ягоднинского городского округа |
| 6. | Ожидаемые конкретные результаты Программы | Выполнение программных мероприятий позволит:  - улучшить экологическую обстановку, комфортную для проживания жителей Ягоднинского городского округа;  - увеличить количество благоустроенных дворовых территорий, парков, скверов;  - повысить качественное содержание объектов благоустройства;  - создать комфортное для передвижения состояние дворовых территорий, дорог и мостов поселениий. |
| 8. | Объёмы и источники финансирования Программы | Общая сумма затрат на реализацию Программы составляет 32067,1 тыс. рублей, в том числе:  2016 г. – 9222,5 тыс. руб., из них:  местный бюджет – 4543,1 тыс. руб.;  внебюджетные источники – 4679,4 тыс. руб.;  2017 г. – 17064,0 тыс. руб., их них:  местный бюджет – 1173,0 тыс. руб.;  внебюджетные источники – 15891,0 тыс. руб.;  2018 г. – 5780,6 тыс. руб., из них:  местный бюджет – 295,6 тыс. руб.;  внебюджетные источники – 5485,0 тыс. руб. |
| 9. | Срок реализации Программы | 2016-2018 годы |
| 10. | Система организации контроля за исполнением Программы | Контроль за ходом реализации Программы осуществляют уполномоченные органы в соответствии с их полномочиями» |

1. Раздел 4 муниципальной программы изложить в следующей редакции:

**«4. СИСТЕМА ЦЕЛЕВЫХ ИНДИКАТОРОВ И ОЖИДАЕМЫЙ**

**СОЦИАЛЬНО-ЭКОНОМИЧЕСКИЙ ЭФФЕКТ ОТ РЕАЛИЗАЦИИ ПРОГРАММЫ**

Реализация Программы повысит уровень благоустройства и улучшит эстетическое состояние дворовых территорий.

Программа предусматривает благоустройство 124 дворовых территорий Ягоднинского городского округа Выполнение программных мероприятий позволит отремонтировать 3230 квадратных метров покрытия внутридворовых территорий, установить 3 детских игровых комплекса и забетонировать хоккейную площадку, своевременно произвести замену светильников и столбов наружного освещения.

Оценка эффективности Программы будет производиться на основе сопоставления фактически достигнутых результатов (целевых индикаторов) с их плановыми значениями.

Целевые индикаторы эффективности реализации Программы

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Наименование целевого индикатора** | **Ед.**  **изм.** | **Показатели целевых**  **индикаторов за отчетный**  **период** | | | |
| **2016** | **2017** | **2018** | **2016-**  **2018** |
| Содержание автомобильных дорог и мостов местного значения | Тыс. м2 | 272,3 | 272,3 | 272,3 | 272,3 |
| Бетонирование дороги п.Ягодное ул.Спортивная (кольцо) и ул Спортивная | м2 | 400 | 3114 | 0 | 3514 |
| Ремонт дворовых территорий п.Ягодное | кв.  м | 300 | 2930 | 0 | 3230 |
| Благоустройство парков, скверов, внутридомовых территорий | ед | 124 | 124 | 124 | 124 |
| Детские спортивные площадки | ед | 3 | 1 | 0 | 4 |
| Уличное освещение | шт. | 80 | 0 | 0 | 80» |

1. Раздел 7 муниципальной программы изложить в следующей редакции:

**«7. РЕСУРСНОЕ ОБЕСПЕЧЕНИЕ ПРОГРАММЫ**

Бюджетное финансирование программных мероприятий осуществляется в следующих формах:

- субсидии юридическим и физическим лицам;

- бюджетные инвестиции;

- средства на оплату товаров, работ и услуг, выполняемых физическими и юридическими лицами, по муниципальным контрактам в соответствии с Федеральным законом от 05.04.2013г. №44-ФЗ «О контрактной системе в сфере закупок товаров, работ, услуг для обеспечения государственных и муниципальных нужд».

Расходы на реализацию Программы составят **32067,1** тысяч рублей, согласно приложению 3 к настоящей Программе.

Приложение № 3

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Источники  финансирования |  | Финансовые средства, тыс. рублей | | |
| Всего | в том числе по годам: | | |
| тыс. руб. | 2016 | 2017 | 2018 |
| Средства местного  бюджета | 6011,7 | 4543,1 | 1173,0 | 295,6 |
| Средства из Внебюджетных источников | 26055,4 | 4679,4 | 15891,0 | 5485,0 |
| **ИТОГО** | **32067,1** | **9222,5** | **17064,0** | **5780,6** |

Сведения о ресурсном обеспечении в разрезе мероприятий по всем источникам финансирования приведены в приложении 4 к настоящей Программе.

Объемы финансирования Программы будут ежегодно корректироваться, исходя из реальных возможностей местного и областного бюджетов на очередной финансовый год».

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  | |  |  |  | |  | |  | |  | **"7. СИСТЕМА ПРОГРАММНЫХ МЕРОПРИЯТИЙ** | | | | | | | | | | | | | |  | |  |  |  |  |  |  |  |  | |  |  |  | |  | |  | |  |  |  |  |  |  |  |  | |  |  |  | | ***Приложение 4*** | | | | N п/п | Наименование мероприятия |  | Потребность в финансовых средствах, тыс. руб. | | | | | | | | | | | | | | Срок реализации | | | | |  | В том числе по годам | | | | | | | | | | | | | **Всего** | **2016** | | | | **2017** | | | | **2018** | | | | |  | **Всего** | **МБ** | **Внеб. Ист.** | | **Всего** | **МБ** | **Внеб. Ист.** | | **Всего** | | **МБ** | **Внеб. Ист.** | | 1 | 2 | 3 | 5 | 6 |  |  | | 7 |  |  | | 8 | |  |  | | **1.** | **Содержание автомобильных дорог и мостов, в границах населенных пунктов** |  | ***16003,9*** | ***4241,2*** | **4241,2** | **0** | | ***6813,5*** | **385,5** | **6428** | | **4949,2** | | **250,2** | **4699** | | **1.1.** | ***п.Ягодное*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 1.1.1. | Содержание автомобильных дорог местного значения | 2016-2018 | ***5381,3*** | ***322,9*** | 322,9 | 0 | | **2467,5** | 23,5 | 2344 | | **2590,9** | | 129,9 | 2461 | | | 1.1.1.1. | Ямочный ремонт | 2016-2018 | ***5058,4*** | ***0*** | 0 | 0 | | **2467,5** | 123,5 | 2344 | | **2590,9** | | 129,9 | 2461 | | 1.1.2. | расчистка дорог | 2016-2018 | ***322,9*** | ***322,9*** | 322,9 | 0 | | **0** | 0 | 0 | | **0** | | 0 | 0 | | 1.1.3. | Бетонирование дороги п.Ягодное ул.Спортивная (1000 м2) | 2016 | ***2347,2*** | ***2347,2*** | 2347,2 | 0 | | **0** | 0 | 0 | | **0** | | 0 | 0 | | 1.1.4. | Ремонт пешеходного моста через р.Ягодный (проход к налоговой инспекции) | 2016 | ***100*** | **0** | 0 | 0 | | **100** | 50 | 50 | | **0** | | 0 | 0 | | | 1.1.5. | Ремонт пешеходного моста по ул. Школьная | 2016 | ***2000*** | **0** | 0 | 0 | | **2000** | 100 | 1900 | | **0** | | 0 | 0 | | | 1.1.6. | Ремонт и устройство лестниц, пандуса по ул. Спортивной, ул.Ленина33 | 2016 | **76,1** | **76,1** | 76,1 | 0 | | **0** | 0 | 0 | | **0** | | 0 | 0 | | |  | ***Итого:*** |  | ***9904,6*** | ***2746,2*** | **2746,2** | **0** | | **4567,5** | **273,5** | **4294** | | **2590,9** | | **129,9** | **2461** | | **1.2.** | ***п.Синегорье*** |  |  |  |  |  | |  |  |  | |  | |  |  | |  | Содержание автомобильных дорог местного значения | 2016-2018 | ***2239*** | *322,9* | 322,9 | 0 | | *934,7* | 46,7 | 888 | | 981,4 | | 50,4 | 931 | | 1.2.1. | | 1.2.1.1. | Ямочный ремонт | 2016-2018 | ***1916,1*** | *0* | 0 | 0 | | *934,7* | 46,7 | 888 | | 981,4 | | 50,4 | 931 | | 1.2.1.2. | расчистка дорог | 2016-2018 | ***322,9*** | *322,9* | 322,9 | 0 | | *0* | 0 | 0 | | 0 | | 0 | 0 | |  | ***Итого:*** |  | ***2239*** | ***322,9*** | ***322,9*** | ***0*** | | ***934,7*** | ***46,7*** | ***888*** | | ***981,4*** | | ***50,4*** | ***931*** | | **1.3.** | ***п.Оротукан*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 1.3.1. | Содержание автомобильных дорог местного значения | 2016-2018 | ***1235,7*** | **358,5** | 358,5 | 0 | | **427,9** | 21,9 | 406 | | **449,3** | | 22,3 | 427 | | | 1.3.1.1. | Ямочный ремонт | 2016-2018 | ***877,2*** | **0** | 0 | 0 | | **427,9** | 21,9 | 406 | | **449,3** | | 22,3 | 427 | | 1.3.1.2. | расчистка дорог | 2016-2018 | ***358,5*** | **358,5** | 358,5 | 0 | | **0** | 0 | 0 | | **0** | | 0 | 0 | |  | ***Итого:*** |  | ***1235,7*** | ***358,5*** | ***358,5*** | ***0*** | | ***427,9*** | ***21,9*** | ***406*** | | ***449,3*** | | ***22,3*** | ***427*** | | **1.4.** | ***п.Дебин*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 1.4.1. | Содержание автомобильных дорог местного значения | 2016-2018 | ***833,7*** | **275,5** | 275,5 | 0 | | **272,3** | 13,3 | 259 | | **285,9** | | 14,9 | 271 | | | 1.3.1.1. | Ямочный ремонт | 2016-2018 | ***558,2*** | **0** | 0 | 0 | | **272,3** | 13,3 | 259 | | **285,9** | | 14,9 | 271 | | 1.3.1.2. | расчистка дорог | 2016-2018 | ***275,5*** | **275,5** | 275,5 | 0 | | **0** | 0 | 0 | | **0** | | 0 | 0 | |  | ***Итого:*** |  | ***833,7*** | ***275,5*** | ***275,5*** | ***0*** | | ***272,3*** | ***13,3*** | ***259*** | | ***285,9*** | | ***14,9*** | ***271*** | | **1.5.** | ***п.Бурхала*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 1.5.1. | Содержание автомобильных дорог местного значения (грейдерование, ямочный ремонт) | 2016-2018 | ***1252,8*** | **0** | 0 | 0 | | **611,1** | 30,1 | 581 | | **641,7** | | 32,7 | 609 | | | 1.5.2. | Ямочный ремонт | 2016-2018 | ***1252,8*** | **0** | 0 | 0 | | **611,1** | 30,1 | 581 | | **641,7** | | 32,7 | 609 | | 1.5.3. | расчистка дорог | 2016-2018 | ***358,5*** | **358,5** | 358,5 | 0 | | **0** | 0 | 0 | | **0** | | 0 | 0 | | 1.5.2. | Ремонт моста в п.Бурхала | 2016 | **179,6** | **179,6** | 179,6 | 0 | | 0 | 0 | 0 | | 0 | | 0 | 0 | |  | ***Итого:*** |  | ***1790,9*** | ***538,1*** | ***538,1*** | ***0*** | | ***611,1*** | ***30,1*** | ***581*** | | ***641,7*** | | ***32,7*** | ***609*** | | | **2.** | **Ремонт дворовых территорий** |  | **7594,0** | **0** | **0** | **0** | | **7594** | **425** | **7169** | | **0** | | **0** | **0** | | 2.1. | Бетонирование дворовых территорий в п.Ягодное: | 2016 | ***7594,0*** | ***0*** | 0 | 0 | | **7594** | 425 | 7169 | | **0** | | 0 | 0 | | 2.1.1. | Ул. Пушкинская, 4 | 2016 | *0* | 0 | 0 | 0 | | **4062** | 248 | 3814 | | **0** | | 0 | 0 | | | 2.1.2. | Ул.Спортивная, 4 | 2016 | *0* | 0 | 0 | 0 | | **3532** | 177 | 3355 | | **0** | | 0 | 0 | | |  | ***Итого:*** |  | ***7594,0*** | ***0*** | ***0*** | ***0*** | | ***7594*** | ***425*** | ***7169*** | | ***0*** | | ***0*** | ***0*** | | **3.** | **Благоустройство парков, скверов, внутридомовых и придомовых территорий** |  | **392,3** | **0** | **0** | **0** | | **392,3** | **27,3** | **365** | | **0** | | **0** | **0** | | | **3.1.** | ***п.Ягодное*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 3.1.1. | Приобретение малых архитектурных форм (уличные скамейки, уличные урны) | 2016-2018 | **65,0** | **0** | 0 | 0 | | **65** | 5 | 60 | | **0** | | 0 | 0 | | |  | ***Итого:*** |  | **65,0** | **0** | **0** | **0** | | **65** | **5** | **60** | | **0** | | **0** | **0** | | **3.2.** | ***п.Синегорье*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 3.2.1. | Приобретение малых архитектурных форм (уличные скамейки, уличные урны) | 2016-2018 | **65,0** | **0** | 0 | 0 | | **65** | 5 | 60 | | **0** | | 0 | 0 | | |  | ***Итого:*** |  | **65,0** | **0** | **0** | **0** | | **65** | **5** | **60** | | **0** | | **0** | **0** | | **3.3.** | ***п.Оротукан*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 03.03.2001 | Приобретение и установка декоративной парковой ограды | 2016 | **65,0** | **0** | 0 | 0 | | **65** | 5 | 60 | | **0** | | 0 | 0 | | |  | ***Итого:*** |  | **65,0** | **0** | **0** | **0** | | **65** | **5** | **60** | | **0** | | **0** | **0** | | **3.4.** | ***п.Дебин*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 3.4.1. | Приобретение и установка декоративной парковой ограды | 2016 | **65,0** | **0** | 0 | 0 | | **65** | 5 | 60 | | **0** | | 0 | 0 | | | 3.4.2. | Приобретение цветочных вазонов | 2016 | **28,8** | **0** | 0 | 0 | | **28,8** | 1,8 | 27 | | **0** | | 0 | 0 | | 3.4.3. | Приобретение бетонных фигур, для декоративного оформления сквера | 2016 | **103,5** | **0** | 0 | 0 | | **103,5** | 5,5 | 98 | | **0** | | 0 | 0 | |  | ***Итого:*** |  | **197,3** | **0** | **0** | **0** | | **197,3** | **12,3** | **185** | | **0** | | **0** | **0** | | **4.** | **Детские и спортивные площадки** |  | **3474,3** | **2054,3** | **196,4** | **1857,9** | | **1420** | **286** | **1134** | | **0** | | **0** | **0** | | | **4.1.** | ***п.Ягодное*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 4.1.2. | Подготовка площадки под детский игровой комплекс «Зимняя сказка» | 2016 | **56,0** | **56,0** | 56,0 | 0 | | **0** | 0 | 0 | | **0** | | 0 | 0 | | |  | Бетонирование детской площадки по ул. Транспортная | 2016 | **1151,5** | **1151,5** | 34,7 | 1116,8 | | **0** | 0 | 0 | | **0** | | 0 | 0 | |  | Приобретение элементов детских игровых площадок (карусель, горка, качели) | 2016 | **266,8** | **266,8** | 10,7 | 256,1 | | **0** | 0 | 0 | | **0** | | 0 | 0 | |  | Установка детского игрового комплекса"Зимняя горка" | 2016 | **500,0** | **500,0** | 15,0 | 485,0 | | **0** | 0 | 0 | | **0** | | 0 | 0 | |  | Разборка, демонтаж, транспортировка старой детской площадки и ограждения ул.Транспортная 12 |  | **80,0** | **80,0** | 80,0 | **0** | | **0** | **0** | **0** | | **0** | | **0** | **0** | |  | ***Итого:*** |  | **2054,3** | **2054,3** | **196,4** | **1857,9** | | **0** | **0** | **0** | | **0** | | **0** | **0** | | **4.2.** | ***п.Синегорье*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 4.2.1. | Покрытие детских площадок резиновой крошкой | 2016 | **625** | **0** | 0 | 0 | | **625** | 32 | 593 | | **0** | | 0 | 0 | | | 4.2.2. | Бетонирование хоккейной площадки | 2016 | **725** | **0** | 0 | 0 | | **725** | 250 | 475 | | **0** | | 0 | 0 | | | |  | ***Итого:*** |  | **1350,0** | **0** | **0** | **0** | | **1350** | **282** | **1068** | | **0** | | **0** | **0** | | **4.3.** | ***п.Оротукан*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 4.3.1. | Приобретение и установка ограждения для детского игрового комплекса | 2016 | **70** | **0** | 0 | 0 | | **70** | 4 | 66 | | **0** | | 0 | 0 | | |  | ***Итого:*** |  | **70** | **0** | **0** | **0** | | **70** | **4** | **66** | | **0** | | **0** | **0** | | | **5.** | **Уличное освещение** |  | **4552,6** | **2927,0** | **105,5** | **2821,5** | | **794,2** | **44,2** | **750** | | **831,4** | | **45,4** | **786** | | | **5.1.** | ***п.Ягодное*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 5.1.1. | Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | **589,9** | **190,8** | 10,0 | 180,8 | | **193,7** | 10,7 | 183 | | **205,4** | | 11,4 | 194 | | |  | ***Итого:*** |  | **589,9** | **190,8** | **10,0** | **180,8** | | **193,7** | **10,7** | **183** | | **205,4** | | **11,4** | **194** | | **5.2.** | ***п.Синегорье*** |  |  |  |  |  | |  |  |  | |  | |  |  | | 5.2.1. | Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | **589,4** | **190,3** | 9,5 | 180,8 | | **193,7** | 10,7 | 183 | | **205,4** | | 11,4 | 194 | | | 5.1.2. | Приобретение и доставка материалов для капитального ремонта уличного освещения | 2016 | **987,5** | **987,5** | 28,7 | 958,7 | | **0** | 0 | 0 | | **0** | | 0 | 0 | |  | ***Итого:*** |  | **1576,9** | **1177,8** | **38,3** | **1139,5** | | **193,7** | **10,7** | **183** | | **205,4** | | **11,4** | **194** | | **5.3.**  5.3.1. | ***п.Оротукан***  Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | **599,1** | **190,3** | 9,5 | 180,8 | | **193,7** | 10,7 | 183 | | **205,4** | | 11,4 | 194 | | 5.3.2. | Приобретение гирлянд для уличного новогоднего украшения | 2016 | **13,8** | **0** | 0 | 0 | | **13,8** | 1,8 | 12 | | **0** | | 0 | 0 | |  | ***Итого:*** |  | **612,9** | **190,3** | **9,5** | **180,8** | | **207,5** | **12,5** | **195** | | **205,4** | | **11,4** | **194** | | **5.4.** | ***п.Дебин*** |  |  |  |  |  | |  |  |  | |  | |  |  | | | 5.4.1. | Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | 433,8 | 190,3 | 9,5 | 180,8 | | 115,9 | 5,9 | 110 | | 127,6 | | 6,6 | 121 | |  | ***Итого:*** |  | **433,8** | **190,3** | **9,5** | **180,8** | | **115,9** | **5,9** | **110** | | **127,6** | | **6,6** | **121** | | **5.5.**  5.5.1. | ***п.Бурхала***  Приобретение уличных светодиодных светильников, провода СИП, линейной арматуры СИП | 2016-2018 | 361,3 | 190,3 | 9,5 | 180,8 | | 83,4 | 4,4 | 79 | | 87,6 | | 4,6 | 83 | | 5.1.2. | Приобретение и доставка материалов для капитального ремонта уличного освещения | 2016 | **987,5** | **987,5** | 28,8 | 958,8 | | **0** | 0 | 0 | | **0** | | 0 | 0 | | |  | ***Итого:*** |  | **1348,8** | **1177,8** | **38,3** | **1139,5** | | **83,4** | **4,4** | **79** | | **87,6** | | **4,6** | **83** | | **6.** | **Восстановительное озеленение** |  | **50** | **0** | **0** | **0** | | **50** | **5** | **45** | | **0** | | **0** | **0** | | **6.1.** | ***п.Дебин*** |  |  |  |  |  | |  |  |  | |  | |  |  | | | 6.1.1. | Приобретение и посадка саженцев, деревьев, цветов  ***Итого:*** | 2016-2018 | **50**  **50** | **0**  **0** | 0  **0** | 0  **0** | | **50**  **50** | 5  **5** | 45  **45** | | **0**  **0** | | 0  **0** | 0  **0** | |  | **ВСЕГО ПО ПРОГРАММЕ** | **2016-2018** | **32067,1** | **9222,5** | **4543,1** | **4679,4** | | **17064** | **1173** | **15891** | | **5780,6** | | **295,6** | **5485** | | | |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **"7. СИСТЕМА ПРОГРАММНЫХ МЕРОПРИЯТИЙ** | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |